

安徽全柴动力股份有限公司 2007 年度报告摘要

Table with 5 columns: Company Name, Main Products, Total Assets, Net Assets, and Net Profit. Lists subsidiaries like Anweikang Power Co., Ltd. and various engine models.

(二) 对公司未来发展的展望
1. 公司所处行业的发展趋势。目前中国汽车产业在世界排名已位居第三，与位居前两位年销千万辆的日、韩相比，差距在进一步缩小。

2. 公司发展战略
“一十二五”期间，公司将市场为导向，以质量为中心，以经济效益为目的，实现以下战略：一是重点发展发动机产业。

3. 新年的经营计划
随着国家推行汽车环保政策的力度加大，国际实施的配套工程车产品销量，发展新客户，降低经营风险。

4. 发展规划资金需求、使用计划及资金来源
公司在“一十二五”期间，实施的工程机械柴油机项目需要资金 2.5 亿元，加大扩大再生产和实现其它战略规划。

5. 利润分配政策
公司本报告期利润分配预案：
□适用 √不适用

6. 募集资金使用情况
□适用 √不适用

7. 重大诉讼事项
□适用 √不适用

8. 其他重大事项及其影响和解决方案的分析说明
8.1 证券投资情况
□适用 √不适用

9. 其他重大事项及其影响和解决方案的分析说明
9.1 证券投资情况
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10. 其他重大事项及其影响和解决方案的分析说明
10.1 证券投资情况
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11. 其他重大事项及其影响和解决方案的分析说明
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Table with 4 columns: Item, Note, Ending Balance, Beginning Balance. Summary of financial data for 2007.

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合并所有者权益变动表(续)

Table showing changes in equity for 2007. Columns include Beginning Balance, Issuance, Profit, and Ending Balance.

合并现金流量表

Table showing cash flows for 2007. Columns include Cash from Operations, Investing, and Financing.

合并现金流量表(续)

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董事长: 谢力