

证券代码:600115 证券简称:中国东航 公告编号:临 2021-068 中国东方航空股份有限公司 2021 年 9 月运营数据公告 本公司及董事会全体成员保证公告内容的真实、准确和完整,不存在虚假记载、误导性陈述或者重大遗漏。 一、运营情况 2021 年 9 月,中国东方航空股份有限公司(以下简称“本公司”)客运运力投入(按可用座公里计)同比下降 18.28%,其中国内和国际航线客运运力投入分别同比下降 18.19%和 29.33%,地区航线客运运力投入同比下降 80.07%;旅客周转量(按客运公里计)同比下降 31.14%,其中国内和国际航线旅客周转量分别同比上升 21.63%和 12.88%,地区航线旅客周转量同比上升 212.63%;客座率为 64.79%,同比下降 12.10 个百分点,其中国内航线客座率同比下降 12.77 个百分点,国际和地区航线客座率分别同比上升 11.19 和 22.17 个百分点。 货运方面,本公司货运业务包括常规情形下的客机货运业务(主要为客机腹舱业务)和非常规情形下的客机货运业务(主要为“客改货”业务),且该业务已由中国货运航空公司独家经营。2021 年 9 月货邮载运量同比上升 3.78%。 2021 年 9 月,公司新开航班— 沈阳、琼海— 哈尔滨、上海— 乌鲁木齐— 图木舒克、上海— 黄果树国内客货运航线。 二、飞机队 2021 年 9 月,本公司引进 2 架 A320XNEO 飞机和 1 架 ARJ21 飞机,无退出飞机。截至 2021 年 9 月末,本公司合计运营 726 架飞机,其中自有飞机 278 架,融资租赁飞机 268 架,经营租赁飞机 200 架。飞机队具体情况如下: <table border="1"> <thead> <tr> <th>序号</th><th>机型</th><th>自有</th><th>融资租赁</th><th>经营租赁</th><th>小计</th></tr> </thead> <tbody> <tr> <td>1</td><td>B777系列</td><td>44</td><td>47</td><td>5</td><td>96</td></tr> <tr> <td>2</td><td>B787系列</td><td>30</td><td>7</td><td>0</td><td>37</td></tr> <tr> <td>3</td><td>A350系列</td><td>1</td><td>9</td><td>0</td><td>10</td></tr> <tr> <td>4</td><td>A330系列</td><td>30</td><td>21</td><td>5</td><td>56</td></tr> <tr> <td colspan="5">窄体客机</td><td>105</td></tr> <tr> <td>5</td><td>A320系列</td><td>133</td><td>143</td><td>80</td><td>356</td></tr> <tr> <td>6</td><td>B737系列</td><td>102</td><td>73</td><td>115</td><td>290</td></tr> <tr> <td>7</td><td>支脉客机</td><td>2</td><td>5</td><td>0</td><td>7</td></tr> <tr> <td>8</td><td>A321XLR</td><td>2</td><td>0</td><td>0</td><td>2</td></tr> <tr> <td>合计</td><td></td><td>229</td><td>288</td><td>200</td><td>717</td></tr> </tbody> </table> 注:上述飞机机队中不包括本公司 9 架公务机。 三、主要运营数据 <table border="1"> <thead> <tr> <th></th><th>2021 年 9 月月度运营</th><th>2020 年 9 月月度运营</th><th>同比增长</th><th>2021 年 1-9 月累计运营</th><th>2020 年 1-9 月累计运营</th><th>同比增长</th></tr> </thead> <tbody> <tr> <td>可用座位公里(AASK)(百万)</td><td>12,377.93</td><td>15,088.61</td><td>-18.28%</td><td>124,384.68</td><td>159,526.39</td><td>-16.67%</td></tr> <tr> <td>国际航线</td><td>269.18</td><td>326.67</td><td>-18.19%</td><td>2,624.69</td><td>3,461.86</td><td>-23.52%</td></tr> <tr> <td>国内航线</td><td>12,108.75</td><td>14,761.94</td><td>-18.28%</td><td>121,759.99</td><td>156,064.53</td><td>-21.47%</td></tr> <tr> <td>地区航线</td><td>97.28</td><td>31.01</td><td>60.07%</td><td>544.34</td><td>75.44</td><td>-27.67%</td></tr> <tr> <td>旅客周转量(PKM)(百万)</td><td>8,408.14</td><td>12,211.03</td><td>-31.14%</td><td>86,493.30</td><td>74,520.61</td><td>16.08%</td></tr> <tr> <td>国际航线</td><td>6,269.56</td><td>12,088.33</td><td>-48.67%</td><td>64,886.79</td><td>64,088.57</td><td>1.23%</td></tr> <tr> <td>国内航线</td><td>1,938.42</td><td>1,852.62</td><td>4.64%</td><td>1,932.59</td><td>81,128.86</td><td>-48.69%</td></tr> <tr> <td>地区航线</td><td>2,098</td><td>580</td><td>255.00%</td><td>2,573.92</td><td>388.13</td><td>-35.47%</td></tr> <tr> <td>旅客周转量(ASK)(百万)</td><td>6,138.52</td><td>9,081.32</td><td>-33.16%</td><td>62,487.97</td><td>69,608.89</td><td>-11.52%</td></tr> <tr> <td>国际航线</td><td>6,088.03</td><td>8,965.09</td><td>-32.69%</td><td>62,445.48</td><td>68,127.86</td><td>-20.61%</td></tr> <tr> <td>国内航线</td><td>21.47</td><td>20.08</td><td>6.92%</td><td>2,042.49</td><td>2,480.94</td><td>-17.69%</td></tr> <tr> <td>地区航线</td><td>20.71</td><td>8.28</td><td>150.12%</td><td>20.03</td><td>39.06</td><td>-48.69%</td></tr> <tr> <td>客座率(N)</td><td>66.87</td><td>76.89</td><td>-12.10%</td><td>66.82</td><td>69.86</td><td>-4.54%</td></tr> <tr> <td>国际航线</td><td>66.87</td><td>77.74</td><td>-13.77%</td><td>70.24</td><td>70.23</td><td>-0.01%</td></tr> <tr> <td>国内航线</td><td>66.87</td><td>66.87</td><td>0.00%</td><td>66.82</td><td>66.82</td><td>-0.02%</td></tr> <tr> <td>地区航线</td><td>52.29</td><td>30.32</td><td>72.74%</td><td>56.97</td><td>52.88</td><td>7.74%</td></tr> <tr> <td>可用货邮吨公里(AFTK)(百万吨公里)</td><td>677.12</td><td>974.53</td><td>-30.0%</td><td>6,782.33</td><td>6,787.12</td><td>-0.07%</td></tr> <tr> <td>国际航线</td><td>277.76</td><td>369.64</td><td>-24.87%</td><td>2,403.51</td><td>1,696.56</td><td>42.46%</td></tr> <tr> <td>国内航线</td><td>355.46</td><td>241.61</td><td>47.06%</td><td>4,348.24</td><td>2,988.29</td><td>45.27%</td></tr> <tr> <td>地区航线</td><td>2.38</td><td>2.13</td><td>12.16%</td><td>35.41</td><td>34.59</td><td>1.96%</td></tr> <tr> <td>货邮周转量(PKMT)(百万吨公里)</td><td>239.97</td><td>277.59</td><td>-13.55%</td><td>2,486.29</td><td>1,513.23</td><td>64.76%</td></tr> <tr> <td>国际航线</td><td>77.89</td><td>87.94</td><td>-11.55%</td><td>678.59</td><td>525.45</td><td>28.18%</td></tr> <tr> <td>国内航线</td><td>162.07</td><td>189.65</td><td>-14.04%</td><td>1,807.70</td><td>987.78</td><td>45.06%</td></tr> <tr> <td>地区航线</td><td>1.01</td><td>0.72</td><td>40.28%</td><td>7.00</td><td>7.00</td><td>0.00%</td></tr> <tr> <td>载运率(N)</td><td>74.70</td><td>71.86</td><td>3.78%</td><td>68.63</td><td>62.08</td><td>10.71%</td></tr> <tr> <td>国际航线</td><td>59.97</td><td>60.94</td><td>-1.63%</td><td>433.28</td><td>352.81</td><td>23.08%</td></tr> <tr> <td>国内航线</td><td>74.70</td><td>71.86</td><td>3.78%</td><td>68.63</td><td>62.08</td><td>10.71%</td></tr> <tr> <td>地区航线</td><td>1.02</td><td>0.70</td><td>46.71%</td><td>7.00</td><td>7.00</td><td>0.00%</td></tr> <tr> <td>载运率(N)</td><td>61.23</td><td>60.32</td><td>1.49%</td><td>56.49</td><td>55.97</td><td>0.91%</td></tr> <tr> <td>国际航线</td><td>61.23</td><td>60.32</td><td>1.49%</td><td>56.49</td><td>55.97</td><td>0.91%</td></tr> <tr> <td>国内航线</td><td>61.23</td><td>60.32</td><td>1.49%</td><td>56.49</td><td>55.97</td><td>0.91%</td></tr> <tr> <td>地区航线</td><td>61.23</td><td>60.32</td><td>1.49%</td><td>56.49</td><td>55.97</td><td>0.91%</td></tr> <tr> <td>载运率(N)</td><td>61.23</td><td>60.32</td><td>1.49%</td><td>56.49</td><td>55.97</td><td>0.91%</td></tr> <tr> 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月累计运营	同比增长	可用座位公里(AASK)(百万)	12,377.93	15,088.61	-18.28%	124,384.68	159,526.39	-16.67%	国际航线	269.18	326.67	-18.19%	2,624.69	3,461.86	-23.52%	国内航线	12,108.75	14,761.94	-18.28%	121,759.99	156,064.53	-21.47%	地区航线	97.28	31.01	60.07%	544.34	75.44	-27.67%	旅客周转量(PKM)(百万)	8,408.14	12,211.03	-31.14%	86,493.30	74,520.61	16.08%	国际航线	6,269.56	12,088.33	-48.67%	64,886.79	64,088.57	1.23%	国内航线	1,938.42	1,852.62	4.64%	1,932.59	81,128.86	-48.69%	地区航线	2,098	580	255.00%	2,573.92	388.13	-35.47%	旅客周转量(ASK)(百万)	6,138.52	9,081.32	-33.16%	62,487.97	69,608.89	-11.52%	国际航线	6,088.03	8,965.09	-32.69%	62,445.48	68,127.86	-20.61%	国内航线	21.47	20.08	6.92%	2,042.49	2,480.94	-17.69%	地区航线	20.71	8.28	150.12%	20.03	39.06	-48.69%	客座率(N)	66.87	76.89	-12.10%	66.82	69.86	-4.54%	国际航线	66.87	77.74	-13.77%	70.24	70.23	-0.01%	国内航线	66.87	66.87	0.00%	66.82	66.82	-0.02%	地区航线	52.29	30.32	72.74%	56.97	52.88	7.74%	可用货邮吨公里(AFTK)(百万吨公里)	677.12	974.53	-30.0%	6,782.33	6,787.12	-0.07%	国际航线	277.76	369.64	-24.87%	2,403.51	1,696.56	42.46%	国内航线	355.46	241.61	47.06%	4,348.24	2,988.29	45.27%	地区航线	2.38	2.13	12.16%	35.41	34.59	1.96%	货邮周转量(PKMT)(百万吨公里)	239.97	277.59	-13.55%	2,486.29	1,513.23	64.76%	国际航线	77.89	87.94	-11.55%	678.59	525.45	28.18%	国内航线	162.07	189.65	-14.04%	1,807.70	987.78	45.06%	地区航线	1.01	0.72	40.28%	7.00	7.00	0.00%	载运率(N)	74.70	71.86	3.78%	68.63	62.08	10.71%	国际航线	59.97	60.94	-1.63%	433.28	352.81	23.08%	国内航线	74.70	71.86	3.78%	68.63	62.08	10.71%	地区航线	1.02	0.70	46.71%	7.00	7.00	0.00%	载运率(N)	61.23	60.32	1.49%	56.49	55.97	0.91%	国际航线	61.23	60.32	1.49%	56.49	55.97	0.91%	国内航线	61.23	60.32	1.49%	56.49	55.97	0.91%	地区航线	61.23	60.32	1.49%	56.49	55.97	0.91%	载运率(N)	61.23	60.32	1.49%	56.49	55.97	0.91%	国际航线	61.23	60.32	1.49%	56.49	55.97	0.91%	国内航线	61.23	60.32	1.49%	56.49	55.97	0.91%	地区航线	61.23	60.32	1.49%	56.49	55.97	0.91%	载运率(N)	61.23	60.32	1.49%	56.49	55.97	0.91%	国际航线	61.23	60.32	1.49%	56.49	55.97	0.91%	国内航线	61.23	60.32	1.49%	56.49	55.97	0.91%	地区航线	61.23	60.32	1.49%	56.49	55.97	0.91%	载运率(N)	61.23	60.32	1.49%	56.49	55.97	0.91%	国际航线	61.23	60.32	1.49%	56.49	55.97	0.91%	国内航线	61.23	60.32	1.49%	56.49	55.97	0.91%	地区航线	61.23	60.32	1.49%	56.49	55.97	0.91%	载运率(N)	61.23	60.32	1.49%	56.49	55.97	0.91%	国际航线	61.23	60.32	1.49%	56.49	55.97	0.91%	国内航线	61.23	60.32	1.49%	56.49	55.97	0.91%	地区航线	61.23	60.32	1.49%	56.49	55.97	0.91%	载运率(N)	61.23	60.32	1.49%	56.49	55.97	0.91%	国际航线	61.23	60.32	1.49%	56.49	55.97	0.91%	国内航线	61.23	60.32	1.49%	56.49	55.97	0.91%	地区航线	61.23	60.32	1.49%	56.49	55.97	0.91%	载运率(N)	61.23	60.32	1.49%	56.49	55.97	0.91%	国际航线	61.23	60.32	1.49%	56.49	55.97	0.91%	国内航线	61.23	60.32	1.49%	56.49	55.97	0.91%	地区航线	61.23	60.32	1.49%	56.49	55.97	0.91%	载运率(N)	61.23	60.32	1.49%	56.49	55.97	0.91%	国际航线	61.23	60.32	1.49%	56.49	55.97	0.91%	国内航线	61.23	60.32	1.49%	56.49	55.97	0.91%	地区航线	61.23	60.32	1.49%	56.49	55.97	0.91%	载运率(N)	61.23	60.32	1.49%	56.49	55.97	0.91%	国际航线	61.23	60.32	1.49%	56.49	55.97	0.91%	国内航线	61.23	60.32	1.49%	56.49	55.97	0.91%	地区航线	61.23	60.32	1.49%	56.49	55.97	0.91%	载运率(N)	61.23	60.32	1.49%	56.49	55.97	0.91%	国际航线	61.23	60.32	1.49%	56.49	55.97	0.91%	国内航线	61.23	60.32	1.49%	56.49	55.97	0.91%	地区航线	61.23	60.32	1.49%	56.49	55.97	0.91%	载运率(N)	61.23	60.32	1.49%	56.49	55.97	0.91%	国际航线	61.23	60.32	1.49%	56.49	55.97	0.91%	国内航线	61.23	60.32	1.49%	56.49	55.97	0.91%	地区航线	61.23	60.32	1.49%	56.49	55.97	0.91%	载运率(N)	61.23	60.32	1.49%	56.49	55.97	0.91%	国际航线	61.23	60.32	1.49%	56.49	55.97	0.91%	国内航线	61.23	60.32	1.49%	56.49	55.97	0.91%	地区航线	61.23	60.32	1.49%	56.49	55.97	0.91%	载运率(N)	61.23	60.32	1.49%	56.49	55.97	0.91%	国际航线	61.23	60.32	1.49%	56.49	55.97	0.91%	国内航线	61.23	60.32	1.49%	56.49	55.97	0.91%	地区航线	61.23	60.32	1.49%	56.49	55.97	0.91%	载运率(N)	61.23	60.32	1.49%	56.49	55.97	0.91%	国际航线	61.23	60.32	1.49%	56.49	55.97	0.91%	国内航线	61.23	60.32	1.49%	56.49	55.97	0.91%	地区航线	61.23	60.32	1.49%	56.49	55.97	0.91%	载运率(N)	61.23	60.32	1.49%	56.49	55.97	0.91%	国际航线	61.23	60.32	1.49%	56.49	55.97	0.91%	国内航线	61.23	60.32	1.49%	56.49	55.97	0.91%	地区航线	61.23	60.32	1.49%	56.49	55.97	0.91%	载运率(N)	61.23	60.32	1.49%	56.49	55.97	0.91%	国际航线	61.23	60.32	1.49%	56.49	55.97	0.91%	国内航线	61.23	60.32	1.49%	56.49	55.97	0.91%	地区航线	61.23	60.32	1.49%	56.49	55.97	0.91%	载运率(N)	61.23	60.32	1.49%	56.49	55.97	0.91%	国际航线	61.23	60.32	1.49%	56.49	55.97	0.91%	国内航线	61.23	60.32	1.49%	56.49	55.97	0.91%	地区航线	61.23	60.32	1.49%	56.49	55.97	0.91%	载运率(N)	61.23	60.32	1.49%	56.49	55.97	0.91%	国际航线	61.23	60.32	1.49%	56.49	55.97	0.91%	国内航线	61.23	60.32	1.49%	56.49	55.97	0.91%	地区航线	61.23	60.32	1.49%	56.49	55.97	0.91%	载运率(N)	61.23	60.32	1.49%	56.49	55.97	0.91%	国际航线	61.23	60.32	1.49%	56.49	55.97	0.91%	国内航线	61.23	60.32	1.49%	56.49	55.97	0.91%	地区航线	61.23	60.32	1.49%	56.49	55.97	0.91%	载运率(N)	61.23	60.32	1.49%	56.49	55.97	0.91%	国际航线	61.23	60.32	1.49%	56.49	55.97	0.91%	国内航线	61.23	60.32	1.49%	56.49	55.97	0.91%	地区航线	61.23	60.32	1.49%	56.49	55.97	0.91%	载运率(N)	61.23	60.32	1.49%	56.49	55.97	0.91%	国际航线	61.23	60.32	1.49%	56.49	55.97	0.91%	国内航线	61.23	60.32	1.49%	56.49	55.97	0.91%	地区航线	61.23	60.32	1.49%	56.49	55.97	0.91%	载运率(N)	61.23	60.32	1.49%	56.49	55.97	0.91%	国际航线	61.23	60.32	1.4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